

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,675	\$5,212	8.9%
Substitutes	\$78	\$66	17.9%
Instructional Parapros	\$569	\$607	-6.2%
Pupil-Use Technology	\$21	\$36	-42.5%
Instructional Materials	\$158	\$200	-21.1%
Total	\$6,501	\$6,121	6.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$74	\$81	-8.1%
Library & Media	\$166	\$145	13.8%
Extracurricular	\$1	\$1	-1.0%
Student Health/Services	\$103	\$82	25.4%
Curriculum Development	\$0	\$13	-97.2%
Staff Development	\$41	\$0	100.0%
Sabbaticals	\$2	\$3	-38.2%
Program Management	\$31	\$63	100.0%
Therapists, Psychologists	\$174	\$153	13.6%
Total	\$592	\$542	9.4%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$319	\$235	35.9%
Food Service	\$57	\$26	118.1%
Safety	\$0	\$0	0.0%
Building Upkeep	\$636	\$504	26.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,012	\$765	32.3%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$296	\$269	9.9%
School Office	\$118	\$118	0.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$414	\$387	6.9%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

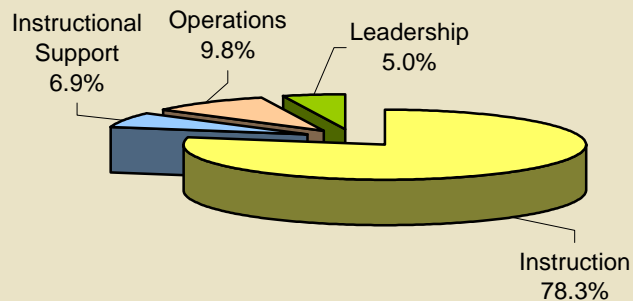
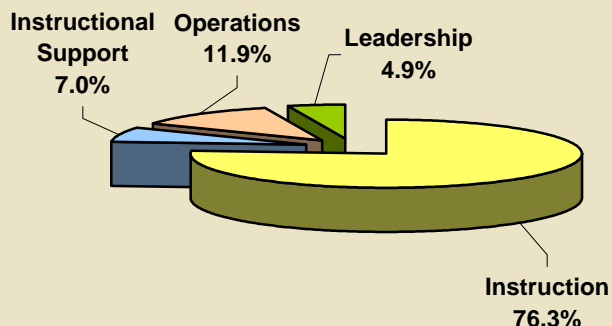
July 1999 - June 2000

Expenditures:	\$2,675,177
School Enrollment (ADM):	314
School Per Pupil:	\$8,520

July 1998 - June 1999

Expenditures:	\$2,485,109
School Enrollment (ADM):	318
School Per Pupil:	\$7,815

July 1999 - June 2000



July 1998 - June 1999